

2025 Hope Gitombo Income and Expenditures Summary

Submitted by Finance Committee - June 24, 2026

Beginning-of -Year Total Funds Balance	\$ 33,542
End-of-Year Total Funds Balance	\$ 47,274
Set Aside in Designated Funds	\$ 23,081

Hope Gitombo Total Income & Contributions	\$ 215,434
Hope Gitombo Total Expenditures	\$ 201,702

Expenditure Details		Percentage of Expenses
<i>Transferred to PAAV-Gitombo</i>	\$ 166,104	82.4%
<i>Other Program-Related Expenditures</i>	\$ 30,130	14.9%
<i>Total Program-Related Expenditures</i>	\$ 196,233	97.3%
Total Office and Marketing Related Expenditures	\$ 5,469	2.7%

Notes:

Hope Gitombo (aka PAAV - International Ministries) is a Colorado-based 501(c)(3) charity.

PAAV-Gitombo Community School (PAAV-Gitombo) in Kenya is supported by Hope Gitombo.

Designated Funds = funds set aside for Senior School or other special projects.

Total Income = contributions from individuals and organizations, and tiny amount of interest.

Transferred = Funds wired to PAAV-Gitombo for operations, staff salaries, construction, repairs, etc.

Other Program-Related = School Director/President salary/benefits, travel, other program costs.

Office/Marketing = Expenses for fundraising events, newsletters, general office & software.

All Hope Gitombo Board Members are volunteers.

Hope Gitombo does not maintain a physical office with associated costs.