

Hope Gitombo Income and Expenditures Summary

1st Half of 2026 - January to June

Prepared by Peter Boddie

Beginning-of -Year Total Funds Balance	\$ 47,274
End-of-1st Half Total Funds Balance	\$ 12,519
Set Aside in Designated Funds	\$ 10,457

Hope Gitombo Total Income & Contributions	\$ 71,806
Hope Gitombo Total Expenditures	\$ 106,561

Expenditure Details		Percentage of Expenses
<i>Transferred to PAAV-Gitombo</i>	\$ 92,137	86.5%
<i>Other Program-Related Expenditures</i>	\$ 12,092	11.3%
<i>Total Program-Related Expenditures</i>	\$ 104,229	97.8%
Total Office and Marketing Related Expenditures	\$ 2,331	2.2%

Notes:

Hope Gitombo (aka PAAV - International Ministries) is a Colorado-based 501(c)(3) charity.

PAAV-Gitombo Community School (PAAV-Gitiombo) in Kenya is supported by Hope Gitombo.

Designated Funds = funds set aside for Senior School or other special projects.

Total Income = contributions from individuals and organizations, and tiny amount of interest.

Transferred = Funds wired to PAAV-Gitombo for operations, staff salaries, construction, repairs, etc.

Other Program-Related = School Director/President salary/benefits, travel, other program costs.

Office/Marketing = Expenses for fundraising events, newsletters, general office & software.

All Hope Gitombo Board Members are volunteers.

Hope Gitombo does not maintain a physical office with associated costs.